



SHAHEEN SALIH

MANAGEMENT ACCOUNTANT

CONTACT

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📍 Sri Lanka

EDUCATION

MSc in Business Analytics

**Robert Gordon
University, Aberdeen, UK**

**Chartered Institute of
Management Accountants -
UK**

ACMA, CGMA

**Chartered Institute of
Marketing - UK**

ACIM

SKILLS

MS Office

Dashboards

Analysis

Data Modelling

Project Management

Presentations

Report Writing

Robotic Process Automation
(RPA)

SUMMARY

A motivated and conscientious CIMA qualified accountant with over 10+ years of experience in Finance and Analysis.

I am seeking a challenging career that provides an opportunity to capitalize on my technical skills & abilities at your company.

EXPERIENCE

Finance Manager

2015 - Present

Expolanka International (EFLHQ)

- Manage key decision making for 20 countries
- Monthly preparation of Accounts - Oversee consolidation of overall company financials
- Implement finance and risk controls
- Report monthly analysis and performance to Holding / Parent company
- Conduct monthly review calls with Country heads
 - Monthly/Quarterly/Annual Performance presentations to CEO and COO
- Presentation of Consolidated and Individual Country performance, comparing actuals against budget and previous year; while highlighting significant events, trends, and issues of the period
 - Group Budgeting
- Oversee and finalize the budgeting process of all 20 countries
- Presentation of overall group budgets to CEO, CFO and COO for approvals
 - Group Auditing/Tax
- Organize and supervise Interim/Final Audits/Tax returns of all 20 countries for the Annual Report to be completed
 - Finance board pack for BOD meetings
- Used for the Quarterly and Annual Board of Director meetings by the CFO
 - Global P&L Owner
- To assist the Corporate Management Team in taking Strategy decisions
- Business Partnering with Operations, Procurement and Enterprise teams to optimize efficiencies
 - BI Project - Project Manager
- Incorporating the ERP system into Microsoft Azure framework (Scope setting, Dev, UAT, Go live)
- Automated manual processes – real time reporting
- Develop Dashboards (Power BI) through Business Partnering to facilitate data driven decisions

TOOLS USED

- Data Warehousing - Microsoft SQL Management Studio, SSIS (ETL), Azure Machine Learning Studio, Weka, Orange
- Analytics - PowerBI/Tableau/Google Data Studio

AWARDS

Circle of Excellence Award (Best Performer)
Global Payments
FY2013/14

LECTURING EXPERIENCE

2015; Institute - IDM City Campus

- Subject – Financial Reporting

LANGUAGES

English 
Sinhala 
Tamil 

REFERENCES

– Available upon request

Assistant Manager – Sales Support & Business

2013 - 2015

Analysis, Sri Lanka & Maldives

Global Payments Asia Pacific Lanka (Private) Limited

- Solely responsible for the Finance function -
- Prepared budgets & forecasts for Sri Lanka/Maldives & Regional Support in Hong Kong
- Implemented accounting infrastructure to meet reporting requirements
- Developed and maintained performance management & reporting packs
- Supported corporate compliance needs while acting as key finance contact
- Compliance and regulatory obligations - Audit, Tax, Central Bank
- Oversee the Sales Administration team while supervising 4 direct reports
- Merchant on boarding process per Service Level Agreements
- Account maintenance related activities are processed timely
- Liaised closely with the Global Service Centre in Philippines
- Identified and implemented cost-saving initiatives

- Sales & Marketing support

- Prepared sales targets and implemented sales incentive plans
- Ad-Hoc reporting to support business decisions by Sales Managers

2013/14 - Circle of Excellence Award (Best Performer)

Finance Assistant

2011 - 2012

Unilever Ceylon Limited

- Assistant to the Category business partner of the Home Care unit (16 Brands)
- Monthly Reports: Reporting the operational performance
- Price Memos: Monitoring the profitability of each SKU & taking corrective action through price changes
- Debtor Age Analysis: Monitoring & controlling debtors to optimize the working capital cycle.

Management Trainee

2010 - 2011

Ernst & Young, Sri Lanka

- Was part of the Business Risk Services department carrying out the following
- Internal audit & carrying out relevant procedures
- System studies to assess the internal control environment
- Identifying internal controls & weaknesses
- Reporting & advising the results of such to the management of several well reputed organizations in a variety of industries (Manufacturing, Finance, Garments, Insurance & Healthcare)